

**Use of CDBG Funds by PHILADELPHIA, PA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$941,662.83	1.17%
02	AC	Disposition	\$73,227.00	0.09%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$17,016.00	0.02%
08	AC	Relocation	\$508,817.00	0.63%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,540,722.83</b>	<b>1.91%</b>
20	AP	Planning	\$299,468.28	0.37%
21A	AP	General Program Administration	\$19,129,909.87	23.72%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$19,429,378.15</b>	<b>24.09%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$224,509.75	0.28%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$30,970.05	0.04%
17D	ED	Other Commercial/Industrial Improvements	\$1,314,633.91	1.63%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$7,593,083.58	9.42%
18B	ED	ED Direct: Technical Assistance	\$2,807,649.07	3.48%
18C	ED	Micro-Enterprise Assistance	\$357,199.48	0.44%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$12,328,045.84</b>	<b>15.29%</b>
12	HR	Construction of Housing	\$1,541,538.00	1.91%
13	HR	Direct Homeownership Assistance	\$406,321.00	0.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,840,770.00	10.96%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,975,550.28	3.69%
14F	HR	Energy Efficiency Improvements	\$40,495.00	0.05%
14G	HR	Acquisition for Rehabilitation	\$26,000.00	0.03%
14H	HR	Rehabilitation Administration	\$5,582,858.00	6.92%
<b>Subtotal for: HOUSING</b>			<b>\$19,413,532.28</b>	<b>24.07%</b>
03	PI	Public Facilities and Improvements (General)	\$594,373.57	0.74%
03E	PI	Neighborhood Facilities	\$35,000.00	0.04%
03F	PI	Parks, Recreational Facilities	\$125,000.00	0.16%
03M	PI	Child Care Centers/Facilities for Children	\$306,000.00	0.38%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,060,373.57</b>	<b>1.31%</b>
05	PS	Public Services (General)	\$4,969,595.51	6.16%
05D	PS	Youth Services	\$840,372.00	1.04%
05H	PS	Employment Training	\$1,436,496.47	1.78%
05K	PS	Tenant/Landlord Counseling	\$634,201.00	0.79%
05Q	PS	Subsistence Payments	\$603,753.00	0.75%
05R	PS	Homeownership Assistance (Not Direct)	\$2,938,548.00	3.64%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$451,081.00	0.56%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$11,874,046.98</b>	<b>14.72%</b>
07	OT	Urban Renewal Completion	\$229,725.00	0.28%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,471,793.00	3.07%
<b>Subtotal for: OTHER</b>			<b>\$2,701,518.00</b>	<b>3.35%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$12,296,130.00	15.25%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$12,296,130.00</b>	<b>15.25%</b>

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$80,643,747.65	100%